

## New Delivery Models Scoring Matrix

Adjust the weights in the blue boxes to suit the importance you attach to each of the Category Headings and criteria questions for the Service area under review. Then fill in the red boxes with your scores and the table will work out the weighted and total scores for each option.

If you are looking at more than 4 Options as part of the matrix, you will need to cut and paste further options onto the spreadsheet.

Narrative:

		<b>Option 1 - As Is</b>	<b>Option 2 - Transform Young People Services and Western Bay Youth Justice &amp; Early Intervention Service in house with phased implementation of staffing restructures, refocussing the commissioning of support for Ethnic Minorities and Young Carers. Joint brokerage and workforce development routes established.</b>	<b>Option 3 - Transform Young People Services in house with phased implementation of staffing restructure. Western Bay Youth Justice and Early Intervention Service continue to restructure into Area Regional Leads. Continued commissioning of support for Ethnic Minorities and Young Carers. No change to brokerage processes.</b>	<b>Option 4 - Full Commissioning Model</b>
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	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
			Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
<b>Outcomes</b>	Clear referral pathways to provide improved co-ordination of support?	5	2	10	5	25	3	15	2	10
	Increased integration and co-production of services?	5	2	10	5	25	3	15	2	10
	Supports a holistic family approach?	5	3	15	5	25	4	20	2	10
	<b>Total</b>	<b>15</b>	<b>7</b>	<b>35</b>	<b>15</b>	<b>75</b>	<b>10</b>	<b>50</b>	<b>6</b>	<b>30</b>
	Score		2.3		5.0		3.3		2.0	

	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
			Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
<b>Fit with Priorities</b>	Meet the Service Vision, Mission and core outcomes as outlined in Stage 1?	5	3	15	5	25	4	20	2	10
	<b>Total</b>	<b>5</b>	<b>3</b>	<b>15</b>	<b>5</b>	<b>25</b>	<b>3</b>	<b>20</b>	<b>1</b>	<b>10</b>
	Score		3.0		5.0		4.0		2.0	

	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
			Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
<b>Financial Impact</b>	Requires limited or no set up costs?	5	5	25	4	20	3	15	1	5
	<b>Total</b>	<b>5</b>	<b>5</b>	<b>25</b>	<b>4</b>	<b>20</b>	<b>3</b>	<b>15</b>	<b>1</b>	<b>5</b>
	Score		5.0		4.0		3.0		1.0	

	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
			Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
<b>Sustainability/ Viability</b>	Is financially sustainable?	5	3	15	3	15	3	15	2	10
	Maintains sustainability and makes service improvement for the citizen?	5	2	10	5	25	4	20	1	5
	<b>Total</b>	<b>10</b>	<b>5</b>	<b>25</b>	<b>8</b>	<b>40</b>	<b>7</b>	<b>35</b>	<b>3</b>	<b>15</b>
	Score		2.5		4.0		3.5		1.5	

	Criteria	Weight	Option 1		Option 2		Option 3		Option 4	
			Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
<b>Deliverability</b>	Is measured effectively through a performance framework?	5	2	10	5	25	3	15	3	15
	<b>Total</b>	<b>5</b>	<b>2</b>	<b>10</b>	<b>5</b>	<b>25</b>	<b>3</b>	<b>15</b>	<b>3</b>	<b>15</b>
	Score		2.0		5.0		3.0		3.0	

Total

14.8

23.0

16.8

9.5